

# Budget at a Glance

261 - Haysville

**2023-2024**



*Kansas leads the world in the success of each student.*

# Table of Contents

Summary of Total Expenditures by Function (All Funds)..... 3

Total Expenditures by Function (All Funds)..... 4

Total Expenditures Amount per Pupil by Function (All Funds)..... 5

Summary of General and Supplemental General Fund Expenditures..... 6

Instruction Expenses..... 7

Sources of Revenue and Proposed Budget for 2023-2024..... 8

Enrollment and Low Income Students..... 9

Mill Rates by Fund..... 10

Assessed Valuation and Bonded Indebtedness..... 11

Average Salary..... 12

District Reports..... 13

### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$43,198,736	52%	\$44,064,330	50%	2%	\$44,352,553	49%	1%
Student Support Services	\$7,311,238	9%	\$7,916,704	9%	8%	\$8,114,530	9%	2%
Instructional Support Services	\$4,298,658	5%	\$4,988,084	6%	16%	\$5,113,701	6%	3%
Administration & Support	\$6,916,277	8%	\$7,690,684	9%	11%	\$8,270,725	9%	8%
Operations & Maintenance	\$5,988,019	7%	\$5,900,284	7%	-1%	\$6,656,685	7%	13%
Transportation	\$3,010,836	4%	\$3,660,107	4%	22%	\$3,922,400	4%	7%
Food Services	\$3,607,110	4%	\$4,790,336	5%	33%	\$5,157,139	6%	8%
Capital Improvements	\$700,846	1%	\$259,561	0%	-63%	\$500,000	1%	93%
Debt Services	\$7,836,760	9%	\$7,770,413	9%	-1%	\$7,706,414	9%	-1%
Other Costs	\$0	0%	\$1,055,703	1%	0%	\$0	0%	-100%
<b>Total Expenditures<sup>1</sup></b>	<b>82,868,480</b>	<b>100%</b>	<b>\$88,096,206</b>	<b>100%</b>	<b>6%</b>	<b>\$89,794,147</b>	<b>100%</b>	<b>2%</b>
Amount per Pupil	\$14,914		\$15,690		5%	\$15,685		0%
<b>Current Expenditures<sup>2</sup></b>	<b>\$71,883,757</b>	<b>100%</b>	<b>\$77,086,288</b>	<b>100%</b>	<b>7%</b>	<b>\$78,627,733</b>	<b>100%</b>	<b>2%</b>
Amount per Pupil	\$12,937		\$13,729		6%	\$13,734		0%

#### Percent of Expenditures for Instruction<sup>3</sup>

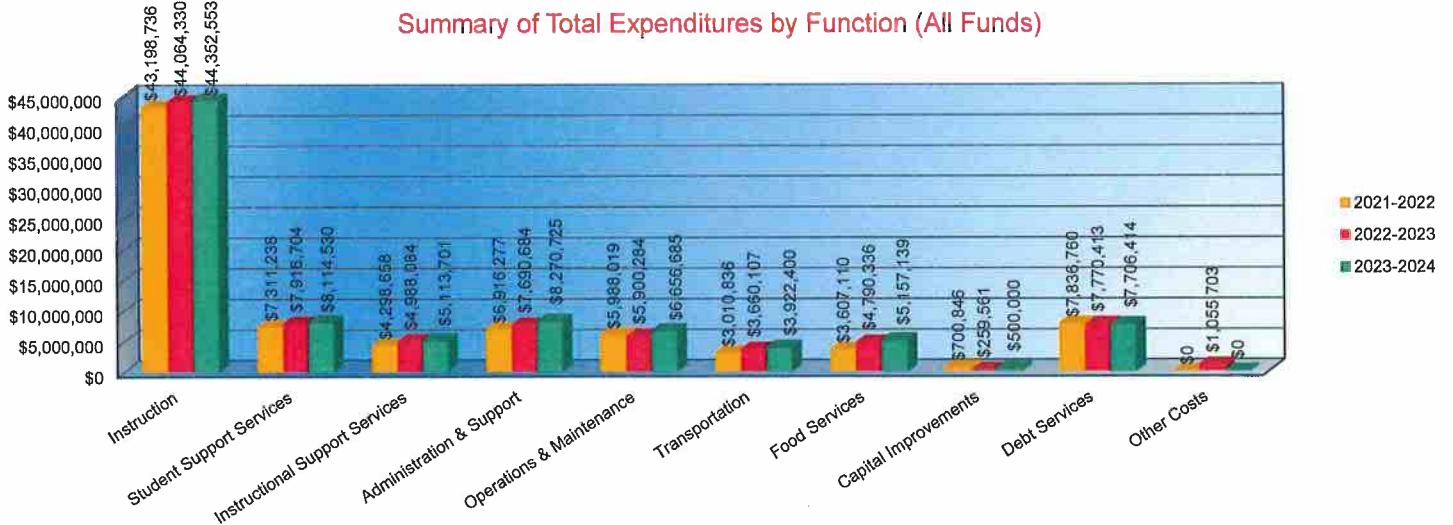
	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Total Expenditures	\$43,055,482	52%	\$43,881,601	50%	-2%	\$44,202,553	49%	-1%
Current Expenditures	\$43,055,482	60%	\$43,881,601	57%	-3%	\$44,202,553	56%	-1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

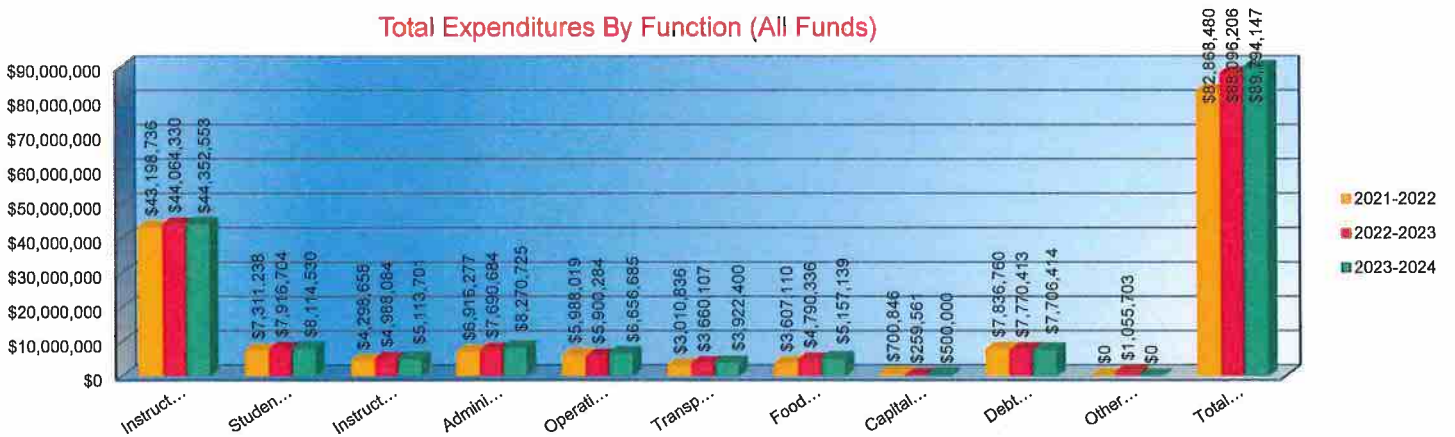


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$43,198,736	\$44,064,330	\$44,352,553
Student Support	\$7,311,238	\$7,916,704	\$8,114,530
Instructional Support	\$4,298,658	\$4,988,084	\$5,113,701
Administration & Support	\$6,916,277	\$7,690,684	\$8,270,725
Operations & Maintenance	\$5,988,019	\$5,900,284	\$6,656,685
Transportation	\$3,010,836	\$3,660,107	\$3,922,400
Food Services	\$3,607,110	\$4,790,336	\$5,157,139
Capital Improvements	\$700,846	\$259,561	\$500,000
Debt Services	\$7,836,760	\$7,770,413	\$7,706,414
Other Costs	\$0	\$1,055,703	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$82,868,480</b>	<b>\$88,096,206</b>	<b>\$89,794,147</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

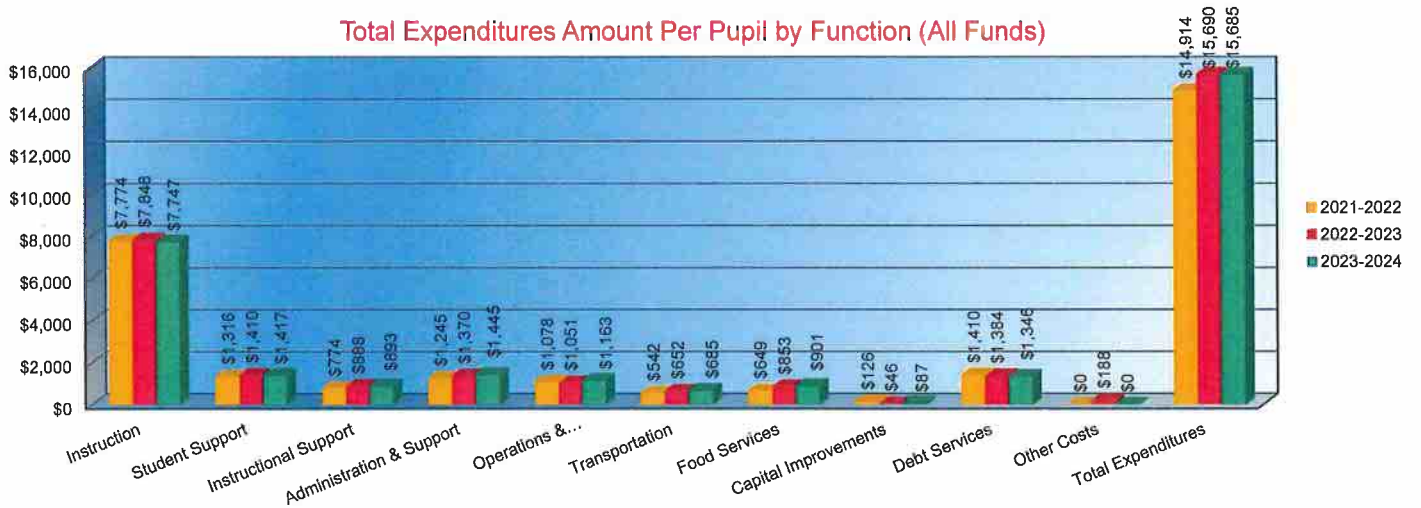


**Total Expenditures Amount Per Pupil by Function (All Funds)**

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,774	\$7,848	\$7,747
Student Support	\$1,316	\$1,410	\$1,417
Instructional Support	\$774	\$888	\$893
Administration & Support	\$1,245	\$1,370	\$1,445
Operations & Maintenance	\$1,078	\$1,051	\$1,163
Transportation	\$542	\$652	\$685
Food Services	\$649	\$853	\$901
Capital Improvements	\$126	\$46	\$87
Debt Services	\$1,410	\$1,384	\$1,346
Other Costs	\$0	\$188	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$14,914</b>	<b>\$15,690</b>	<b>\$15,685</b>
Enrollment (FTE) <sup>2</sup>	5,556.6	5,614.9	5,725.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

**Total Expenditures Amount Per Pupil by Function (All Funds)**

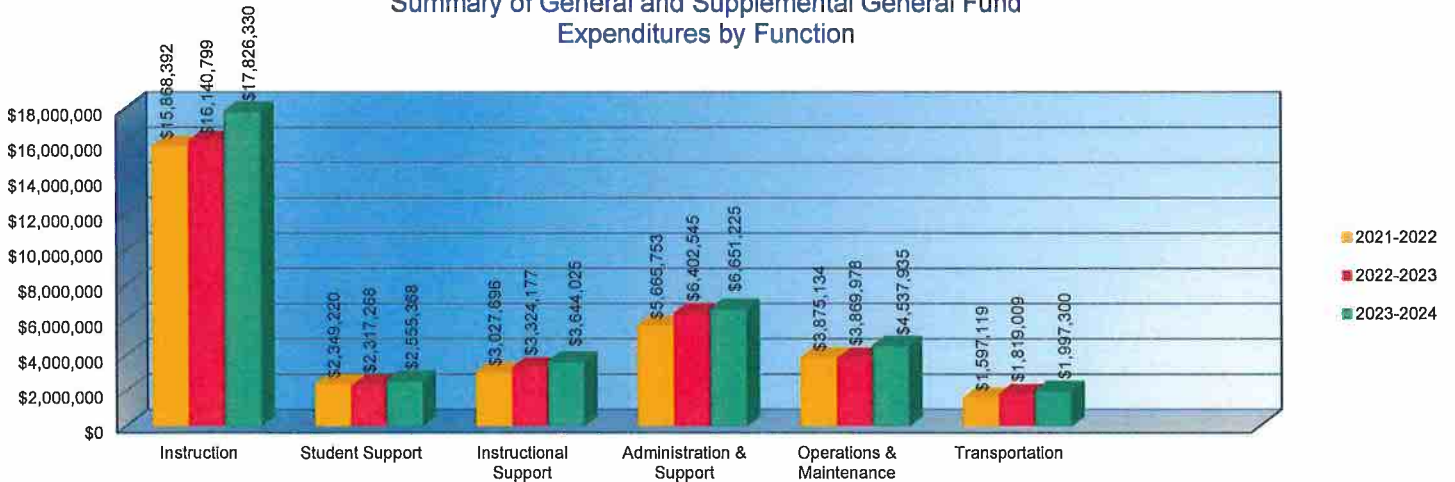


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$15,868,392	49%	\$16,140,799	48%	2%	\$17,826,330	48%	10%
Student Support	\$2,349,220	7%	\$2,317,268	7%	-1%	\$2,555,368	7%	10%
Instructional Support	\$3,027,696	9%	\$3,324,177	10%	10%	\$3,644,025	10%	10%
Administration & Support	\$5,665,753	17%	\$6,402,545	19%	13%	\$6,651,225	18%	4%
Operations & Maintenance	\$3,875,134	12%	\$3,869,978	11%	0%	\$4,537,935	12%	17%
Transportation	\$1,597,119	5%	\$1,819,009	5%	14%	\$1,997,300	5%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$32,383,314</b>	<b>100%</b>	<b>\$33,873,776</b>	<b>100%</b>	<b>5%</b>	<b>\$37,212,183</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$5,828		\$6,033		4%	\$6,500		8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2021-2022 Actual
General	\$15,244,246
Federal Funds	\$4,052,125
Supplemental General	\$624,146
Preschool-Aged At-Risk	\$391,780
At Risk (K-12)	\$8,298,546
Bilingual Education	\$190,590
Virtual Education	\$121,754
Capital Outlay	\$143,254
Driver Education	\$54,558
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$8,613,856
Cost of Living	\$0
Career and Postsecondary Ed.	\$850,000
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,098,268
Contingency Reserve	\$0
Text Book & Student Material	\$146,923
Activity Fund	\$368,690
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$43,198,736</b>
Enrollment (FTE) <sup>2</sup>	5,556.6
Amount per Pupil <sup>2</sup>	\$7,774
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$43,198,736</b>

	2022-2023 Actual	% Change
General	\$15,307,484	0%
Federal Funds	\$4,316,707	7%
Supplemental General	\$833,315	34%
Preschool-Aged At-Risk	\$499,852	28%
At Risk (K-12)	\$9,209,433	11%
Bilingual Education	\$221,894	16%
Virtual Education	\$100,394	-18%
Capital Outlay	\$182,729	28%
Driver Education	\$61,610	13%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$8,916,266	4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$571,784	-33%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,018,151	-26%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$292,906	99%
Activity Fund	\$531,805	44%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$44,064,330</b>	<b>2%</b>
Enrollment (FTE) <sup>2</sup>	5,614.9	1%
Amount per Pupil <sup>2</sup>	\$7,848	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$44,064,330</b>	<b>2%</b>

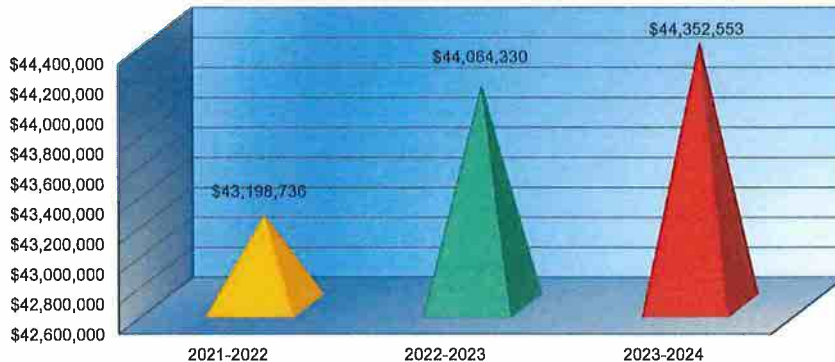
	2023-2024 Budget	% Change
General	\$16,526,553	8%
Federal Funds	\$796,000	-82%
Supplemental General	\$1,299,777	56%
Preschool-Aged At-Risk	\$567,324	13%
At Risk (K-12)	\$10,554,000	15%
Bilingual Education	\$204,999	-8%
Virtual Education	\$120,000	20%
Capital Outlay	\$150,000	-18%
Driver Education	\$65,700	7%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$9,903,000	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$625,200	9%
Gifts & Grants <sup>1</sup>	\$40,000	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,500,000	16%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$44,352,553</b>	<b>1%</b>
Enrollment (FTE) <sup>2</sup>	5,725.0	2%
Amount per Pupil <sup>2</sup>	\$7,747	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$44,352,553</b>	<b>1%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



**Sources of Revenue and Proposed Budget for 2023-2024**

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$47,810,666	\$0	\$47,810,666	\$0			\$0	\$0
Supplemental General	\$15,812,735	\$211,738	\$12,444,622				\$0	\$3,156,375
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$607,824	\$7,824		\$0	\$0	\$600,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$11,173,662	\$712,339		\$0	\$0	\$11,105,418	\$0	\$644,095
Bilingual Education	\$204,999	\$0		\$0	\$0	\$205,000	\$0	\$1
Virtual Education	\$120,000	\$0			\$0	\$120,000	\$0	\$0
Capital Outlay	\$3,725,000	\$1,755,181	\$1,513,470	\$0	\$500,000	\$0	\$2,650,158	\$2,693,809
Driver Training	\$90,700	\$155,181	\$40,500	\$0	\$0	\$0	\$35,000	\$139,981
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$3,922,500	\$3,480,538	\$23,400	\$2,482,513	\$0	\$0	\$639,250	\$2,703,201
Professional Development	\$132,251	\$1	\$32,250	\$0	\$0	\$100,000	\$0	\$0
Parent Education Program	\$490,000	\$0	\$155,000	\$0	\$0	\$330,000	\$5,000	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$15,808,000	\$2,657,597	\$0	\$1,625,000	\$0	\$13,150,800	\$250,000	\$1,875,397
Career and Postsecondary Education	\$625,200	\$0	\$38,788	\$0	\$0	\$800,000	\$0	\$213,588
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$100,000	\$0	\$0	\$0			\$100,000	\$0
Textbook & Student Materials Revolving		\$630,341						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$6,961,639	\$0	\$6,961,639					
Contingency Reserve		\$0						
Activity Funds		\$533,797						
Bond and Interest #1	\$7,441,414	\$12,129,522	\$6,803,781	\$0	\$0	\$0	\$3,193,715	\$14,685,604
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,178,775	-\$311,468		\$1,535,000				\$44,757
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$116,205,365</b>	<b>\$21,962,591</b>	<b>\$75,824,116</b>	<b>\$5,642,513</b>	<b>\$500,000</b>	<b>\$26,411,218</b>	<b>\$10,029,498</b>	<b>\$23,000,433</b>
Less Transfers	\$26,411,218							
<b>TOTAL Budget Expenditures</b>	<b>\$89,794,147</b>							

**Sources of Revenue**

	2021-2022	2022-2023	2023-2024
State Revenues	66,343,910	70,375,126	75,824,116
Federal Revenues	8,948,213	11,331,130	5,642,513
Local Revenues <sup>1</sup>	9,730,093	11,808,387	10,529,498
<b>Total Revenues</b>	<b>85,022,216</b>	<b>93,514,643</b>	<b>91,996,127</b>
Revenues Per Pupil	15,301	16,655	16,069

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

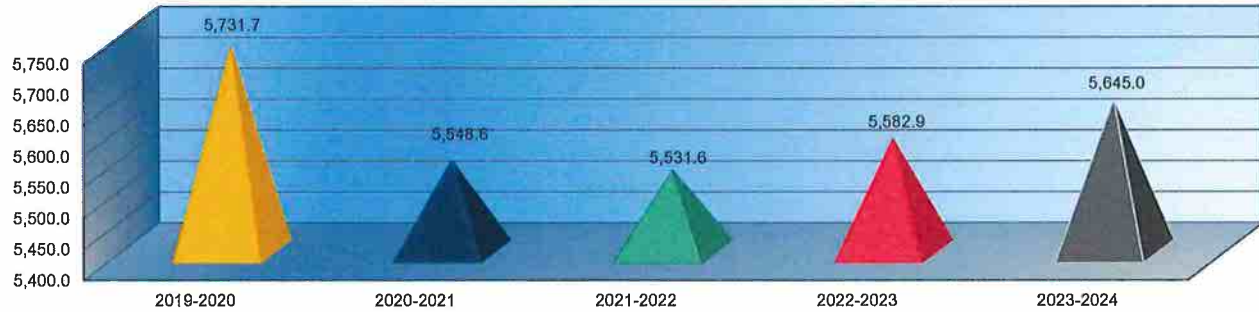


### Enrollment Information

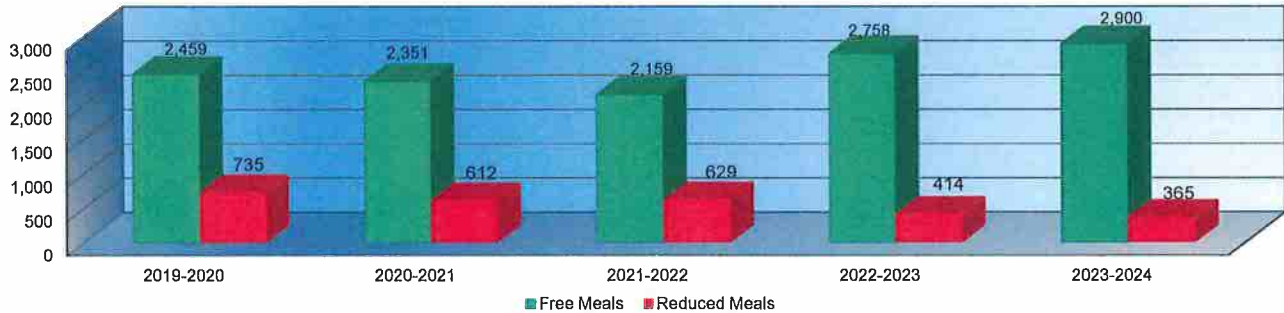
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual)*	5,731.7	5,548.6	-3%	5,531.6	0%	5,582.9	1%	5,645.0	1%
Free Meal Student Headcount	2,459	2,351	-4%	2,159	-8%	2,758	28%	2,900	5%
Reduced Meal Student Headcount	735	612	-17%	629	3%	414	-34%	365	-12%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



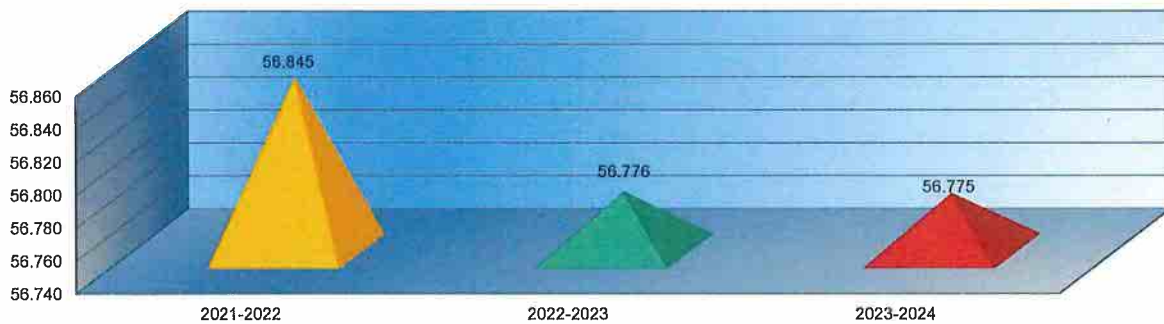
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	13.597
Adult Education	0.000
Capital Outlay	7.958
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.290
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.845</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	13.711
Adult Education	0.000
Capital Outlay	7.990
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.075
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.776</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	14.784
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.991
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.775</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



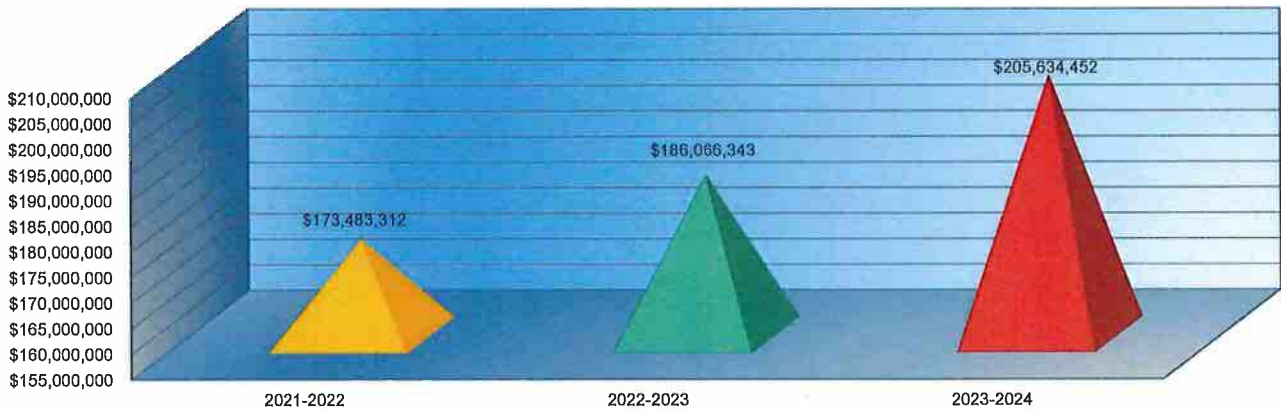
**Other Information**

	2021-2022 Actual
Assessed Valuation	\$173,483,312
Total USD Debt	\$92,365,000

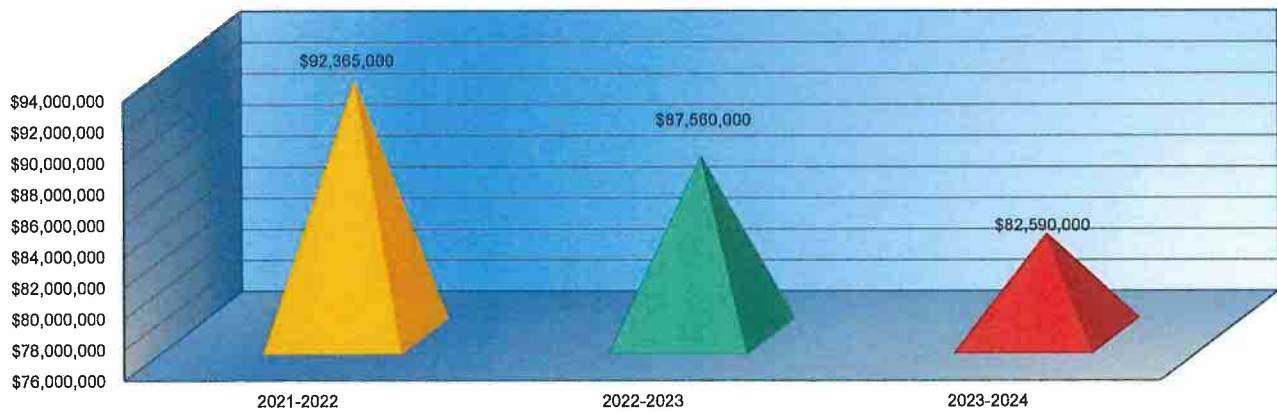
	2022-2023 Actual
Assessed Valuation	\$186,066,343
Total USD Debt	\$87,560,000

	2023-2024 Budget
Assessed Valuation	\$205,634,452
Total USD Debt	\$82,590,000

**Assessed Valuation**



**Total USD Debt**



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	31.0	\$3,285,705	\$105,990	31.0	\$3,384,276	\$109,170	33.0	\$3,510,653	\$106,383
Teachers (Full Time)	342.0	\$21,884,919	\$63,991	343.0	\$22,541,467	\$65,719	362.0	\$21,297,241	\$58,832
Other Licensed Personnel	59.0	\$4,269,594	\$72,366	63.0	\$4,557,682	\$72,344	67.0	\$4,421,939	\$65,999
Classified Personnel	529.0	\$12,216,997	\$23,095	529.0	\$13,775,546	\$26,041	420.8	\$11,431,487	\$27,166
Substitutes/Temporary Help		\$1,224,977			\$1,365,482			\$3,553,627	

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

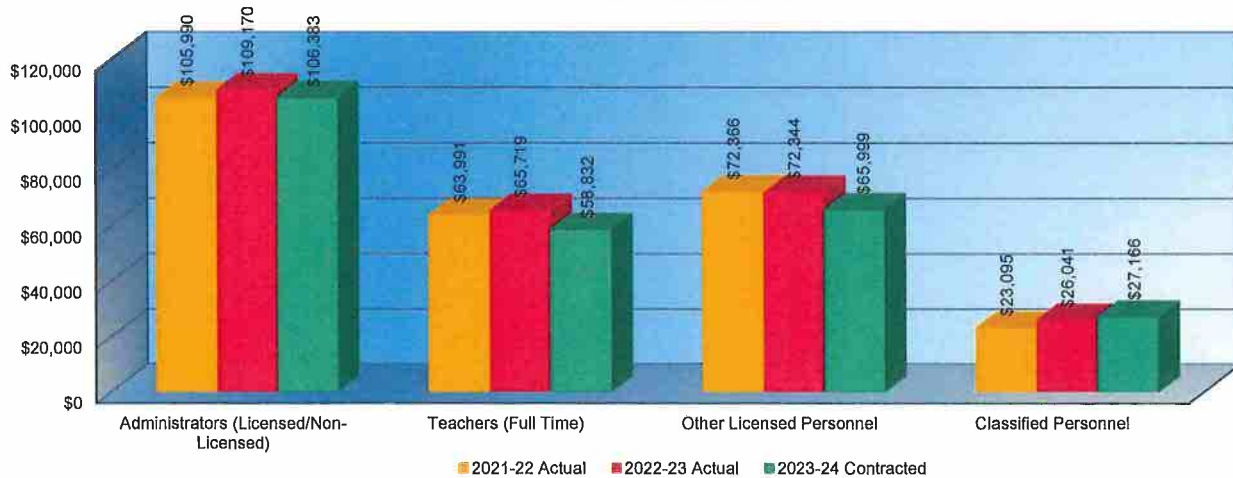
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic